

Budget Impact Assessment - First Stage

1. Details of the budget proposal

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| Budget proposal description and summary: ENVT 910 - Revise security in Civic Buildings – To reduce the existing Civic Centre security contract(provided by an external contractor) and introduce alternative security measures. |
| The ongoing annual savings from this is to be used as a contribution towards the FFP savings |
| Service Area: Property and Regeneration |
| Directorate: Environment |

2. Does the budget proposal affect:

| | Yes | No |
|--------------------------------------|-----|----|
| Service users | | X |
| Staff | | X |
| Wider community | | X |
| Internal administrative process only | | X |

3. Does the budget proposal impact on people because of their:

| | Yes | No | None/ Negligible | Don't Know | Impact H/M/L | Reasons for your decision (including evidence)/How might it impact? |
|----------------------------|-----|----|---------------------|---------------|-----------------|--|
| Age | | X | | | | |
| Disability | | X | | | | |
| Gender Reassignment | | X | | | | |
| Marriage/Civil Partnership | | X | | | | |
| Pregnancy/Maternity | | X | | | | |
| Race | | X | | | | |
| Religion/Belief | | X | | | | |

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|--------------------|--|---|--|--|--|--|--|
| Sex | | X | | | | | |
| Sexual orientation | | X | | | | | |

4. Does the budget proposal impact on:

| | Yes | No | None/ Negligible | Don't Know | Impact H/M/L | Reasons for your decision (including evidence)/ How might it impact? |
|---|-----|----|---------------------|---------------|-----------------|--|
| People's opportunities to use the Welsh language | | X | | | | |
| Treating the Welsh language no less favourably than English | | X | | | | |

5. Does the budget proposal embrace the sustainable development principle (5 ways of working):

| | Yes | No | Details |
|--|-----|----|--|
| Long term - how the budget proposal supports the long term well-being of people | X | | There will be no change as neither staff or the general public have access to the buildings outside of operational hours. The ongoing annual savings from this is to be used as a contribution towards the FFP savings |
| Integration - how the budget proposal impacts upon our wellbeing objectives | X | | There will be no change as neither staff or the general public have access to the buildings outside of operational hours. The ongoing annual savings from this is to be used as a contribution towards the FFP savings |
| Involvement - how people have been involved in developing the budget proposal | X | | There will be no change as neither staff or the general public have access to the buildings outside of operational hours. The ongoing annual savings from this is to be used as a contribution towards the FFP savings |

| | | | |
|--|---|--|--|
| Collaboration - how we have worked with other services/organisations to find shared sustainable solutions | x | | There will be no change as neither staff or the general public have access to the buildings outside of operational hours. The ongoing annual savings from this is to be used as a contribution towards the FFP savings |
| Prevention - how the budget proposal will prevent problems occurring or getting worse | x | | There will be no change as neither staff or the general public have access to the buildings outside of operational hours. The ongoing annual savings from this is to be used as a contribution towards the FFP savings |

6. Declaration - based on above assessment (tick as appropriate)

A full impact assessment (second stage) is not required x



Reasons for this conclusion

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A full impact assessment (second stage) is required

Reasons for this conclusion

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| | Name | Position | Signature | Date |
|---------------|----------------|--|---|--------------------------------|
| Completed by | David Phillips | Strategic Property and Valuation Manager |  | 23/11/11 |
| Signed off by | Simon Brennan | Head of Property and Regeneration |  | 23 rd December 2011 |

